

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 203 (FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title Office of Administrative Appeals RDU Centralized Administrative Services
 Component Office of Administrative Appeals
 Sponsor Senate Rules
 Requester Senate Finance Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	446.8	791.9	791.9	791.9	791.9	791.9
Travel	4.3	8.6	8.6	8.6	8.6	8.6
Contractual	44.9	89.8	89.8	89.8	89.8	89.8
Supplies	4.6	9.2	9.2	9.2	9.2	9.2
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	500.6	899.5	899.5	899.5	899.5	899.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1050 Permanent Fund Div. Fund	52.4	104.8	104.8	104.8	104.8	104.8
1133 CSED Admin	128.3	256.6	256.6	256.6	256.6	256.6
1004 GF	181.1	260.4	260.4	260.4	260.4	260.4
1005 GF/Program Receipts						
1007 Interagency Receipts	138.9	277.7	277.7	277.7	277.7	277.7
Other (Specify Type--Do not abbreviate)						
TOTAL	500.6	899.5	899.5	899.5	899.5	899.5

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	9	9	9	9	9	9
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 203 establishes the Office of Administrative Hearings (OAH) in the Department of Administration. The OAH will conduct administrative hearings under the direction of the Chief Administrative Law Judge. FY2005 funding assumes a July 1, 2004 start date for the Chief Administrative Law Judge, and a January 1, 2005 start date for the remainder of the OAH.

This fiscal note includes personal services and associated costs for the new Chief Administrative Law Judge position as well as five additional hearing officer positions and four support staff positions which will be transferred from the Departments of Revenue, Community & Economic Development, and Administration.

Although precise numbers are as yet unknown, budget savings are expected to result from the creation of the OAH. The new office will be able to conduct hearings that otherwise would have been contracted out. Economies of scale may produce additional savings.

Prepared by: Kevin Jardell, Assistant Commissioner Phone 465-5655
 Division: Commissioner's Office Date/Time 3/2/04 5:01 PM
 Approved by: Mike Miller, Commissioner Date 3/2/2004
 Agency: Department of Administration