

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 24
 Bill Version: HCS CSSB 203(FIN)
 (H) Publish Date: 5/1/04

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title "An Act relating to administrative hearings, to RDU CIVIL
hearing officers, and to administrative law judges;..." Component Labor & State Affairs
 Sponsor Senate Rules
 Requester House Finance Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*****	*****	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*****	*****	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill establishes the Office of Administrative Hearings in the Department of Administration. The office will conduct adjudicative administrative hearings for an extensive list of state programs, including alcoholic beverage licensing, charitable gaming, banking and occupational licensing, among others.

The fiscal impact on the Department of Law will be during the first year or two of transition from the current structure of agency hearing officers to the centralized Office of Administrative Hearings. Many pages of regulations directing how the current adjudicative process is handled will need to be rewritten to implement the new process. Boards, commissions, and agency staff will need to be trained. Whether or not the new workload can be absorbed with existing staff will depend on how quickly the revised regulations need to be implemented. This will likely vary from agency to agency.

Prepared by: Kathryn A. Daughhete, Director Phone 465-3673
 Division Administrative Services Date/Time 3/23/04 11:14 AM
 Approved by: Kathryn Daughhete for Gregg D. Renkes, Attorney General Date 3/23/2004
 Agency Department of Law

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ANALYSIS CONTINUATION

If any of the regulations projects assume an urgency that existing staff cannot meet, outside contract counsel may be necessary to handle them. Given the uncertainty, we cannot estimate what the potential cost might be.