

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 22
 Bill Version: HCS CSSB 203(FIN)
 (H) Publish Date: 5/1/04

Revision Date/Time (Note if correction): _____ Department: **Labor and Workforce Development**
 Title: Office of Administrative Hearings RDU: **Labor Standards and Safety**
 Component: **Mechanical Inspection**

Sponsor: Rules Committee
 Requester: House FIN Component Number: 346

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Mechanical Inspection section has not had any administrative hearings on amusement ride devices under AS 05.20 for the past several years. No fiscal impact to this program is anticipated as a result of this legislation.

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 Agency: Department of Labor and Workforce Development

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