

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 11
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: OOG
 Title "An Act relating to administrative
hearings, hearing officers and administrative law..." RDU _____
 Sponsor Senate Rules Committee Component Human Rights Commission
 Requester Senate Finance Committee Component No. 1

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Human Rights Commission will reduce its expenditures for contract hearing examiners if hearings are conducted by the Office of Administrative Hearings without a Reimbursable Services Agreement.

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