

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 (S) Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____

Title CONSOLIDATING CERTAIN ADMINISTRATIVE HEARING FUNCTIONS RDU Departmental Support Services

Component Commissioner's Office

Sponsor SENATE(RLS)

Requester SENATE (FIN)

Component No. 317

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Certain administrative hearings under the following programs in the Department of Health and Social Services would be conducted by the Office of Administrative Hearings: 1) hospice licensure; 2) hospital and nursing home licensure; 3) assisted living home licensure; and 4) child care facility licensure. These functions are currently located in four separate divisions within the department.

Formal adjudicatory hearings in these areas are infrequent and the costs immaterial. For example in the Office of Children's Services for FY 03 and the first half of FY 04 the Office consumed 11 hours of hearing officer services for a total cost of approximately \$1,250.

Therefore, the department is submitting a zero fiscal note.

Prepared by: Sherry Hill, Special Assistant Phone 465-1618
 Division Office of the Commissioner Date/Time 02/25/2004
 Approved by: Joel S. Gilbertson, Commissioner Date 02/25/2004
 Agency Department of Health and Social Services