

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 202
 (S) Publish Date: 5/7/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to school transportation; relating BRU K-12 Support
to the base student allocation used in the formula for ..." Component Foundation Program
 Sponsor Senate Finance Committee
 Requester Health, Education & Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	32,136.6					
Miscellaneous						
TOTAL OPERATING	32,136.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	32,136.6					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	32,136.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation of \$4,010 by \$159, resulting in a new amount of \$4,169. (see attached spreadsheet)

Prepared by: Eddy Jeans, School Finance Manager
 Division: Education and Support Services
 Approved by: _____
 Agency: Education and Early Development

Phone 465-8679
 Date/Time 5/7/03 10:48 AM
 Date 5/7/2003

Prepared on 5/2/03

SB 202 FN #1

Increase Base Allocation to \$4,169

School District	Increase to Basic Need	Change to Floor	Net Increase
Alaska Gateway	195,298	(78,119)	117,179
Aleutian Region	40,146	(16,058)	24,088
Aleutians East Borough	144,593	-	144,593
Anchorage	10,806,659	-	10,806,659
Annette Island	84,237	-	84,237
Bering Strait	851,286	-	851,286
Bristol Bay Borough	94,324	-	94,324
Chatham	87,838	-	87,838
Chugach	59,950	(23,820)	36,130
Copper River	213,276	-	213,276
Cordova	134,380	(4,228)	130,152
Craig	179,479	-	179,479
Delta/Greely	294,901	-	294,901
Denali Borough	131,707	-	131,707
Dillingham	167,789	(67,116)	100,673
Fairbanks N. Star Borough	3,512,420	-	3,512,420
Galena	565,007	(226,003)	339,004
Haines Borough	90,722	-	90,722
Hoonah	64,160	(25,664)	38,496
Hydaburg	29,645	-	29,645
Iditarod Area	172,283	(68,913)	103,370
Juneau Borough	1,194,834	-	1,194,834
Take	50,543	(20,217)	30,326
Kashunamiut	135,161	-	135,161
Kenai Peninsula Borough	2,285,510	-	2,285,510
Ketchikan Gateway Borough	553,984	-	553,984
Klawock	52,414	(8,445)	43,969
Kodiak Island Borough	717,348	-	717,348
Kuspuk	223,783	(32,127)	191,656
Lake & Peninsula Borough	235,460	(20,840)	214,620
Lower Kuskokwim	1,631,553	(652,621)	978,932
Lower Yukon	870,870	-	870,870
Mat-Su Borough	3,236,571	-	3,236,571
Nenana	141,628	-	141,628
Nome	235,822	-	235,822
North Slope Borough	762,020	-	762,020
Northwest Arctic Borough	918,149	-	918,149
Pelican	10,542	(4,217)	6,325
Petersburg	162,244	-	162,244
Pribilof	63,527	(24,480)	39,047
Sitka Borough	357,264	-	357,264
Skagway	38,635	-	38,635
Southeast Island	96,599	(25,409)	71,190
Southwest Region	329,759	-	329,759
St. Mary's	75,304	-	75,304
Tanana	35,365	(14,146)	21,219
Unalaska	134,050	(53,620)	80,430
Valdez	238,109	(95,244)	142,865
Wrangell	107,719	-	107,719
Yakutat	43,094	-	43,094
Yukon Flats	175,798	9,266	185,064
Yukon/Koyukuk	312,571	(2,663)	309,908
Yupiit	185,760	(17,795)	167,965
Mt. Edgecumbe High School	77,026	-	77,026
TOTALS:	33,609,116	(1,472,479)	32,136,637