

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 195
 (S) Publish Date: 5/2/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Department of Corrections
 Title: Certificates of Participation for Jails BRU: Administration & Operations
 Component: _____
 Sponsor: Senator Stevens & Senator Olson
 Requester: _____ Component No.: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	3,300.0	3,300.0	3,300.0	3,300.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	3,300.0	3,300.0	3,300.0	3,300.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	3,300.0	3,300.0	3,300.0	3,300.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type--Do not abbreviate)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	3,300.0	3,300.0	3,300.0	3,300.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The fiscal impact to the Department of Corrections is specified in section 2 of Senate Bill 195. Senate Bill 195 provides the authorization for 58 new community jail beds. The FY 02 cost of care for Community Jails was \$182.32 per prisoner, per day. Based on that amount, 58 additional jail beds would cost \$3,859,714, including all departmental overhead allocated to community jails. The department would not, however, increase overall overhead as a result of this 58 expansion, so assuming completion of the 58 additional beds by FY 06, the \$3,300,000 is the full cost to the state. The additional beds may have the effect of reducing transportation costs and relieving overcrowding at state correctional facilities in Nome and Bethel.

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 Agency: Department of Corrections

Phone: 465-3339
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