

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 192(L&C)
 (H) Publish Date: 5/16/03

Revision Date/Time (Note if correction): _____ Department: **Labor and Workforce Development**
 Title: DOL Teachers and Training Programs BRU: **Business Partnerships**
 Component: **Business Services**
 Sponsor: **Senator Gary Stevens**
 Requester: **Senate L&C** Component Number: 2658

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(190.0)	(350.0)	(350.0)	(350.0)	(350.0)	(350.0)
Miscellaneous						
TOTAL OPERATING	(240.0)	(400.0)	(400.0)	(400.0)	(400.0)	(400.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(240.0)	(400.0)	(400.0)	(400.0)	(400.0)	(400.0)
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	(240.0)	(400.0)	(400.0)	(400.0)	(400.0)	(400.0)

Estimate of any current year (FY2003) cost: None

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 1 of this bill will allow certified teachers employed by the Department of Labor and Workforce Development to remain in the Teachers' Retirement System. Section 2 amends the Alaska Workforce Investment Board membership by eliminating membership by Alaska's two Local Workforce Investment Boards (LWIBs). Section 6 of this legislation deletes AS 23.15.651c and AS 23.15.660 (2) which eliminates the two LWIBs. Because some costs will continue into the first half of FY 04 the savings from elimination of the LWIBs and related administrative support is estimated to be only 240.0 of federal funds in the first year. We expect this federal administrative savings to increase to 400.0 in FY 05 and subsequent years.

Prepared by: Katherine Farnham, Executive Director Phone: 269-7490
 Division: Division of Business Partnerships Date/Time: 5/7/03 11:50 AM
 Approved by: Greg O'Claray, Commissioner Date: 05/07/03
 Agency: Department of Labor and Workforce Development

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