

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: _____
 (S) Publish Date: 4/11/03
 Dept. Affected: Health & Social Services
 BRU Public Assistance
 Component Adult Public Assistance

Revision Date/Time (Note if correction): _____
 Title SPECIAL MEDICAL PAROLE

 Sponsor SENATE (FIN)
 Requester SENATE (STA)

Component No. 222

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	39.1	78.2	117.3	156.4	195.5	234.6
Miscellaneous						
TOTAL OPERATING	39.1	78.2	117.3	156.4	195.5	234.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	39.1	78.2	117.3	156.4	195.5	234.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	39.1	78.2	117.3	156.4	195.5	234.6

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill gives the Department of Corrections greater discretion to grant special medical parole to severely medically disabled prisoners.

Of the 13 severely medically disabled prisoners identified by the Department of Corrections as potential medical parolees, nine appear to be eligible for Adult Public Assistance (APA) upon their release.

Continued on page 2.

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 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 465-5835
 Date/Time 04/01/2003
 Date 04/04/2003

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ANALYSIS CONTINUATION

Assumptions

Because of their lengthy incarceration, the potential medical parolees identified would have very limited income or resources and would be eligible for the maximum APA benefit of \$362/mo.

The number of medical parolees will increase by nine each year:

9 parolees will be eligible for APA in FY 04

18 parolees will be eligible for APA in FY 05

27 parolees will be eligible for APA in FY 06

36 parolees will be eligible for APA in FY 07

45 parolees will be eligible for APA in FY 08

54 parolees will be eligible for APA in FY 09

Calculations

FY 04: 9 persons x \$362/mo x 12 months = \$39.1

FY 05: 18 persons x \$362/mo x 12 months = \$78.2

FY 06: 27 persons x \$362/mo x 12 months = \$117.3

FY 07: 36 persons x \$362/mo x 12 months = \$156.4

FY 08: 45 persons x \$362/mo x 12 months = \$195.5

FY 09: 54 persons x \$362/mo x 12 months = \$234.6