

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 158  
 (S) Publish Date: 4/11/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: Move Council on Domestic Violence & Sexual Assault from DPS to H&SS BRU: Council on Domestic Violence and Sexual Assault (CDVSA)  
 Sponsor: Senate Finance Committee Component: CDVSA and Batterers Intervention Program (BIP)  
 Requester: Senate State Affairs Component No.: 521 & 164

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	(523.9)					
Travel	(61.5)					
Contractual	(1,255.3)					
Supplies	(12.3)					
Equipment	(6.2)					
Land & Structures						
Grants & Claims	(8,075.6)					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(9,934.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	(4,960.6)					
1004 GF						
1007 I/A Rcpts	(765.4)					
1050 PFD Fund						
1071 PFD Crim	(4,208.8)					
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>(9,934.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	-8	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

This bill moves the Council on Domestic Violence and Sexual Assault (AS 18.66.010) and the Batterers Intervention Program from the Department of Public Safety to the Department of Health & Social Services.

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 Division: Office of the Commissioner Date/Time 4/8/03 9:41 AM  
 Approved by: William L. Tandeske, Commissioner Date 4/8/2003  
 Agency: Department of Public Safety