

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 BRU: Medical Assistance  
 Component: Medicaid Services

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: INPATIENT PSYCHIATRIC SERVICES

Sponsor: GREEN  
 Requester: SENATE (HES)

Component No. 2077

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill addresses the perception that our mental health and residential treatment service system relies too heavily on out-of-state placement, which in turn plays a part in slowing the development of a stronger mental health and residential treatment service continuum in Alaska. The intent of this bill is to ensure that, when placing children out-of-state, all in-state options have been exhausted. The decision making process and review requirements of this bill cleanly mesh with the existing interdisciplinary team process currently used the department.

This bill is not expected to increase Medicaid expenditures.

Prepared by: Kevin Henderson Phone 465-5821  
 Division: Medical Assistance Date/Time 04/09/2003  
 Approved by: Joel S. Gilbertson, Commissioner Date 04/09/2003  
 Agency: Department of Health and Social Services