

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 146
 (S) Publish Date: 4/9/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An act relating to commemorative BRU Motor Vehicles
veterans' license plates... Component Motor Vehicles
 Sponsor Senator Guess
 Requester (S) STA Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	2.9				2.9	
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	2.9	0.0	0.0	0.0	2.9	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	13.5	13.5	16.3	16.3	19.1	19.1
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2.9				2.9	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	2.9	0.0	0.0	0.0	2.9	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The contract cost for special-design plates is \$4.70 per pair plus a one time set-up cost of \$500.00. The initial order of plates will be 500 pairs. The initial operating budget expenditure will be \$2850.00.

Revenue - There is a one-time cost of \$100 plus \$35 at each biennial registration renewal for this special plate. It is estimated that 100 vehicle owners per year will obtain this registration. The annual revenue for the first two years would be \$13,500. After the first two years it is assumed that 80% of the owners will continue this registration.

Examples of comparable plate sales in FY02: UAF-20, UAA-4, UAS-2, Childrens' Trust-149.

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 Division: Motor Vehicles Date/Time 4/1/03
 Approved by: Mike Miller, Commissioner Date 4/2/2003
 Agency: Department of Administration