

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB139  
 (H) Publish Date: 5/2/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Alaska Salmon Price BRU Revenue Operations  
Report Program Component Tax Division  
 Sponsor Senator Dyson  
 Requester Senate Resources Committee Component No. 2476

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	50.0	50.0	50.0	50.0	50.0	50.0
1003 GF Match						
1004 GF	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 This legislation would remove the June 30, 2003 sunset date in statute, thereby allowing the Department of Revenue Tax Division to continue compiling and producing the Alaska Salmon Price Report. This legislation would not require an additional appropriation.

The Tax Division is required, under AS 43.80.050-.055, to collect from fish processors a multitude of information on catches, prices and volumes, and then prepare the Salmon Price Report, which is distributed three times a year.

The Tax Division, in its budget submission for Fiscal Year 2004, proposes changing the funding source for the Salmon Price Report (\$50,000 per year) from state General Fund to federal money (Salmon Treaty funding through the Department of Fish and Game).

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 Division: Department of Revenue Date/Time 5/1/03 6:24 PM  
 Approved by: Larry Persily, Deputy Commissioner Date 5/1/2003  
 Agency: Department of Revenue