

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS
 Sponsor RULES COMMITTEE
 Requester GOVERNOR
 BRU Alcohol & Drug Abuse Svcs
 Component Rural Services/Suicide Prevent'n
 Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.
 (continued next page)

Prepared by: Loren Jones Phone 907-465-2071
 Division Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency Department of Health and Social Services

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ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.