

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

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 Agency Department of Health and Social Services

Phone 907-465-2071
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