

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS  
 BRU Alcohol & Drug Abuse Svcs  
 Component Alcohol Safety Action Program

Sponsor RULES COMMITTEE  
 Requester GOVERNOR Component No. 305

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	( 112.6)	( 112.6)	( 112.6)	( 112.6)	( 112.6)	( 112.6)
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	( 112.6)	( 112.6)	( 112.6)	( 112.6)	( 112.6)	( 112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>	<b>( 112.6)</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 The department is proposing that the community match rate be increased from 10% to 25%  
 The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.  
 This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones Phone 907-465-2071  
 Division Alcoholism and Drug Abuse Date/Time 02/27/2003  
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003  
 Agency Department of Health and Social Services