

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSSB 117(FIN)
 (S) Publish Date: 5/14/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title ELIMINATE LONGEVITY BONUS BRU Longevity Bonus Grants
 Component Longevity Bonus Grants
 Sponsor SENATE (RLS) BY REQUEST OF
 Requester GOVERNOR Component No. 26

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(8,956.4)	(16,617.9)	(23,034.5)	(28,162.8)	(32,130.4)	(29,080.8)
Miscellaneous						
TOTAL OPERATING	(8,956.4)	(16,617.9)	(23,034.5)	(28,162.8)	(32,130.4)	(29,080.8)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(8,956.4)	(16,617.9)	(23,034.5)	(28,162.8)	(32,130.4)	(29,080.8)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(8,956.4)	(16,617.9)	(23,034.5)	(28,162.8)	(32,130.4)	(29,080.8)

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note reflects the estimated savings by reducing the Longevity Bonus payments 20% each fiscal year beginning FY 2004 and ending FY 2007. The program will be eliminated June 30, 2007.

Prepared by: John Vowell Phone _____
 Division: Alaska Longevity Programs Date/Time 5/14/03 1:40 PM
 Approved by: Bob Labbe, Deputy Commissioner Date 5/14/2003
 Agency: Department of Health & Social Services