

Prepared 3/3/04

SSSB 91 - \$4600 increase to Base Allocation,
plus CPI-U, plus 2%

School District	Increase to Basic Need	Change to Floor	Net Increase	Local Contribution Increase
Alaska Gateway	520,695	(138,486)	382,209	-
Aleutian Region	106,668	(42,668)	64,000	-
Aleutians East Borough	400,989	-	400,989	92,227
Anchorage	28,999,016	-	28,999,016	6,669,774
Annette Island	220,603	-	220,603	-
Bering Strait	2,226,770	-	2,226,770	-
Bristol Bay Borough	197,010	-	197,010	45,312
Chatham	229,042	-	229,042	-
Chugach	140,670	-	140,670	-
Copper River	581,807	-	581,807	-
Cordova	365,303	-	365,303	84,020
Craig	567,480	-	567,480	130,520
Delta/Greely	787,450	-	787,450	-
Denali Borough	478,169	-	478,169	109,979
Dillingham	460,605	-	460,605	105,939
Fairbanks N. Star Borough	9,207,931	-	9,207,931	2,117,824
Galena	1,519,460	(607,784)	911,676	349,476
Haines Borough	246,903	-	246,903	56,788
Hoonah	156,686	(19,118)	137,568	36,037
Hydaburg	76,796	(22,397)	54,399	17,663
Iditarod Area	446,214	(146,113)	300,101	-
Juneau Borough	3,321,450	-	3,321,450	763,933
Take	128,227	(26,110)	102,117	29,493
Kashunamiut	377,241	-	377,241	-
Kenai Peninsula Borough	6,087,198	-	6,087,198	1,400,056
Ketchikan Gateway Borough	1,579,968	-	1,579,968	363,393
Klawock	132,619	(23,978)	108,641	30,503
Kodiak Island Borough	1,919,502	-	1,919,502	441,486
Kuspuk	556,731	(31,163)	525,568	-
Lake & Peninsula Borough	644,504	(62,846)	581,658	148,235
Lower Kuskokwim	4,492,912	(1,797,164)	2,695,748	-
Lower Yukon	2,336,016	-	2,336,016	-
Mat-Su Borough	8,890,078	-	8,890,078	2,044,718
Nenana	506,951	-	506,951	116,599
Nome	643,336	-	643,336	147,967
North Slope Borough	1,938,379	-	1,938,379	-
Northwest Arctic Borough	2,399,144	-	2,399,144	551,803
Pelican	28,575	(11,430)	17,145	6,572
Petersburg	454,671	-	454,671	104,574
Pribilof	170,590	(7,901)	162,689	-
Saint Mary's	188,765	-	188,765	43,416
Sitka Borough	918,737	-	918,737	211,309
Skagway	102,970	(41,188)	61,782	-
Southeast Island	275,051	(110,021)	165,030	-
Southwest Region	864,530	-	864,530	-
Tanana	98,169	(38)	98,131	22,579
Unalaska	363,367	(145,347)	218,020	83,575
Valdez	617,610	(234,611)	382,999	-
Wrangell	266,220	-	266,220	61,230
Yakutat	109,017	(25,048)	83,969	25,074
Yukon Flats	495,443	(198,177)	297,266	-
Yukon/Koyukuk	941,270	-	941,270	-
Yupit	538,483	(137,564)	400,919	-
Alyeska Central School	203,432	-	203,432	-
Mt. Edgecumbe High School	208,794	-	208,794	-
Total	90,736,217	(3,829,152)	86,907,065	16,412,074

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