

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HCS CSSB 56(FIN)
 (H) Publish Date: 2/4/04

Revision Date/Time (Note if correction): 1/30/04 9:55 a.m. Dept. Affected: Fish and Game
 Title Fishing Licenses for Yukon RDU Administration and Support
Residents Component Administrative Services
 Sponsor Senator Dyson
 Requester House Finance Component No. 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (55.8)	(55.8)	(55.8)	(55.8)	(55.8)	(55.8)	(55.8)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Fiscal note reflects estimated change in revenues to the Fish and Game Fund from revenues that were received from license sales to Yukon Territory residents in 2003. The total number of licenses sold to Yukon residents in 2003 was 2682 for a total of \$99.8. Our records show that these licenses were sold to 2202 individuals (480 Yukon residents chose to purchase two or more short-term licenses rather than the \$100 annual non-resident license).

King salmon tag sales are not tracked by licensee. Revenue projections are based on an estimate that 50% of licensees also purchase a king tag.

Prepared by: Kevin Brooks, Director Phone 465-5999
 Division Administration Date/Time 1/30/04 9:55 AM
 Approved by: Commissioner Kevin Duffy Date 1/30/2004
 Agency Department of Fish and Game