

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 56  
 (S) Publish Date: 5/1/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Fish and Game  
 Title Fishing Licenses for Yukon Residents BRU Administration  
 Component Administration  
 Sponsor Senator Dyson  
 Requester Resources, Finance Component No. 479

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( 1024 )</b>	<b>(46.0)</b>	<b>(46.0)</b>	<b>(46.0)</b>	<b>(46.0)</b>	<b>(46.0)</b>	<b>(46.0)</b>
------------------------------------	---------------	---------------	---------------	---------------	---------------	---------------

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Fiscal note reflects estimated change in revenues to the Fish and Game Fund from revenues that were received from license sales to Yukon Territory residents in 2002.

It is difficult to predict numbers of license sales as the 2002 numbers likely reflect multiple sales of short term (one day, three day, etc) licenses to the same individuals. This number may offset a potential increase in the number of annual participants with the passage of SB 56. Also, king salmon tag sales are not tracked by licensee. Revenue projections are based on an estimate that 50% of licensees also purchase a king tag.

Prepared by: Kevin Brooks, Director  
 Division Administration

Phone 465-5999  
 Date/Time 4/28/03 1:54 PM

Approved by: Commissioner Kevin Duffy  
 Agency Department of Fish and Game

Date 4/28/2003