

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SSSB 14
 (S) Publish Date: 3/2/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to the base student allocation RDU K-12 Support
used in the formula for state funding of public education..." Component Foundation Program
 Sponsor Senator Wagoner
 Requester Health, Education and Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	66,684.3	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	66,684.3	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	66,684.3	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	66,684.3	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,500. A \$331 Increase to the Base Student Allocation.

Prepared by: Eddy Jeans, School Finance Manager
 Division Education and Support Services
 Approved by: _____
 Agency Education & Early Development

Phone 465-8679
 Date/Time 2/27/04 9:09 AM
 Date 2/27/2004

School District	Increase to Basic Need	Change to Floor	Net Increase	Local Contribution Increase
Alaska Gateway	399,884	(138,486)	261,398	-
Aleutian Region	81,919	(32,768)	49,151	-
Aleutians East Borough	307,952	-	307,952	70,829
Anchorage	22,270,706	-	22,270,706	5,122,263
Annette Island	169,419	-	169,419	-
Bering Strait	1,710,118	-	1,710,118	-
Bristol Bay Borough	151,300	-	151,300	34,799
Chatham	175,900	-	175,900	-
Chugach	108,032	-	108,032	-
Copper River	446,817	-	446,817	-
Cordova	280,546	-	280,546	64,526
Craig	435,814	-	435,814	100,237
Delta/Greely	604,747	-	604,747	-
Denali Borough	367,225	-	367,225	84,461
Dillingham	353,736	-	353,736	81,359
Fairbanks N. Star Borough	7,071,520	-	7,071,520	1,626,450
Galena	1,166,917	(466,767)	700,150	268,391
Haines Borough	189,617	-	189,617	43,612
Hoonah	120,332	(4,576)	115,756	27,676
Hydaburg	58,978	(15,270)	43,708	13,565
Iditarod Area	342,684	(104,701)	237,983	-
Juneau Borough	2,550,812	-	2,550,812	586,686
Kake	98,476	(24,550)	73,926	22,650
Kashunamiut	289,714	-	289,714	-
Kenai Peninsula Borough	4,674,855	-	4,674,855	1,075,217
Ketchikan Gateway Borough	1,213,386	-	1,213,386	279,079
Klawock	101,849	(11,670)	90,179	23,426
Kodiak Island Borough	1,474,142	-	1,474,142	339,053
Kuspuk	427,559	(31,163)	396,396	-
Lake & Peninsula Borough	494,967	(62,846)	432,121	113,842
Lower Kuskokwim	3,450,473	(1,380,189)	2,070,284	-
Lower Yukon	1,794,017	-	1,794,017	-
Mat-Su Borough	6,827,415	-	6,827,415	1,570,305
Nenana	389,329	-	389,329	89,546
Nome	494,070	-	494,070	113,636
North Slope Borough	1,488,639	-	1,488,639	-
Northwest Arctic Borough	1,842,498	-	1,842,498	423,774
Pelican	21,945	(8,778)	13,167	5,048
Petersburg	349,179	-	349,179	80,311
Pribilof	131,010	(7,901)	123,109	-
Saint Mary's	144,968	-	144,968	33,343
Sitka Borough	705,573	-	705,573	162,281
Skagway	79,079	(31,632)	47,447	-
Southeast Island	211,234	(84,494)	126,740	-
Southwest Region	663,943	-	663,943	-
Tanana	75,392	(38)	75,354	17,340
Unalaska	279,059	(111,624)	167,435	64,184
Valdez	474,313	(177,292)	297,021	-
Wrangell	204,452	-	204,452	47,024
Yakutat	83,723	(14,930)	68,793	19,256
Yukon Flats	380,491	(152,196)	228,295	-
Yukon/Koyukuk	722,878	-	722,878	-
Yupitit	413,545	(137,564)	275,981	-
Alyeska Central School	156,232	-	156,232	-
Mt. Edgecumbe High School	160,350	-	160,350	-
Total	69,683,730	(2,999,435)	66,684,295	12,604,169