

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 9
 (S) Publish Date: 2/12/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Environmental Conservation
 Title An Act Relating to Evaluation and BRU Spill Prevention and Response
Cleanup of Illegal Drug Sites Component Prevention and Emergency Response
 Sponsor Sen. Guess, Sen. Ellis
 Requester Senate State Affairs Committee Component No. 2064

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	58.2	58.2	58.2	58.2	58.2	58.2
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	35.5	11.0	11.0	11.0	11.0	11.0
Supplies	5.0	5.0	5.0	5.0	5.0	5.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	98.7	74.2	74.2	74.2	74.2	74.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Oil and Haz. Sub. Response Fund)	98.7	74.2	74.2	74.2	74.2	74.2
TOTAL	98.7	74.2	74.2	74.2	74.2	74.2

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	0.5	0.5	0.5	0.5	0.5	0.5
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The evaluation and cleanup process of illegal drug sites as proposed in this bill will require the Department to develop health standards, sampling protocols, analytical methods, and decontamination guidelines for lead, mercury, volatile organic compounds and methamphetamines. In the first year funds will be required for regulations and guidelines development. In the out years funds will be used to review and update the standards and protocols, and provide for the development of additional standards for compounds that may be added to the list of substances covered under this legislation.

The evaluation and cleanup of sites where certain controlled substances may have been manufactured or stored will require the Department to employ one Environmental Specialist III (Range 18) half-time.

Prepared by: Larry Dietrick, Director Phone 465-5255
 Division Division of Spill Prevention and Response Date/Time 2/11/03 11:07 AM
 Approved by: Kurt Fredriksson Date 2/11/03 11:10AM
 Agency Department of Environmental Conservation

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2003 LEGISLATIVE SESSION**

BILL NO. SB 9 #1

ANALYSIS CONTINUATION

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The Environmental Specialist will review approximately 20 plans annually, maintain laboratory lists, maintain a list of contaminated properties, manage contracts, and hold public meetings for proposed regulations.

In preparing this fiscal note, the Department has assumed that the expected number of contaminated sites requiring evaluation and cleanup would be approximately 20 a year based on actual numbers of 13 sites last year and 25 the year before. Additionally, it is anticipated that Alaska can use standards and cleanup guidance documents from other states as templates.

Line Item Description	FY 2004	FY 2005	FY 2006	FY 2007	FY2008	FY2009
Personal Services	\$58,200	\$58,200	\$58,200	\$58,200	\$58,200	\$58,200
• 0.5 FTE ES III						
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Contractual						
• Analytical Methods	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
• Health Standards	\$4,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
• Sampling protocols	\$7,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
• Laboratory methods	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
• Decontamination guidelines	\$9,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
• Dept. of Law RSA	\$7,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Subtotal:	\$35,500	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
Supplies						
• Copies of regulations and guidance	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$98,700	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200