

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SSSB 1
 (S) Publish Date: 3/2/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to the base student allocation RDU K-12 Support
used in the formula for state funding of public education..." Component Foundation Program
 Sponsor Senator Wilken
 Requester Health, Education and Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	18,940.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	18,940.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18,940.6	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	18,940.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,263. A \$94 Increase to the Base Student Allocation.

Prepared by: Eddy Jeans, School Finance Manager
 Division Education and Support Services
 Approved by: _____
 Agency Education & Early Development

Phone 465-8679
 Date/Time 2/27/04 9:08 AM
 Date 2/27/2004

School District	Increase to Basic Need	Change to Floor	Net Increase	Local Contribution Increase
Alaska Gateway	113,562	(45,425)	68,137	-
Aleutian Region	23,264	(9,306)	13,958	-
Aleutians East Borough	87,454	-	87,454	20,114
Anchorage	6,324,611	-	6,324,611	1,454,661
Annette Island	48,113	-	48,113	-
Bering Strait	485,653	-	485,653	-
Bristol Bay Borough	42,967	-	42,967	9,882
Chatham	49,953	-	49,953	-
Chugach	30,680	-	30,680	-
Copper River	126,891	-	126,891	-
Cordova	79,672	-	79,672	18,325
Craig	123,766	-	123,766	28,466
Delta/Greely	171,741	-	171,741	-
Denali Borough	104,288	-	104,288	23,986
Dillingham	100,456	-	100,456	23,105
Fairbanks N. Star Borough	2,008,226	-	2,008,226	461,892
Galena	331,390	(132,556)	198,834	76,220
Haines Borough	53,849	-	53,849	12,385
Hoonah	34,173	-	34,173	7,859
Hydaburg	16,749	-	16,749	3,853
Iditarod Area	97,318	(6,555)	90,763	-
Juneau Borough	724,400	-	724,400	166,612
Kake	27,966	-	27,966	6,433
Kashunamiut	82,275	-	82,275	-
Kenai Peninsula Borough	1,327,602	-	1,327,602	305,349
Ketchikan Gateway Borough	344,587	-	344,587	79,255
Klawock	28,924	-	28,924	6,653
Kodiak Island Borough	418,639	-	418,639	96,287
Kuspuk	121,421	-	121,421	-
Lake & Peninsula Borough	140,564	(56,225)	84,339	32,329
Lower Kuskokwim	979,893	(391,957)	587,936	-
Lower Yukon	509,479	-	509,479	-
Mat-Su Borough	1,938,904	-	1,938,904	445,948
Nenana	110,565	-	110,565	25,430
Nome	140,310	-	140,310	32,271
North Slope Borough	422,755	-	422,755	-
Northwest Arctic Borough	523,247	-	523,247	120,346
Pelican	6,232	(2,493)	3,739	1,434
Petersburg	99,163	-	99,163	22,808
Pribilof	37,205	(7,901)	29,304	-
Saint Mary's	41,169	-	41,169	9,469
Sitka Borough	200,374	-	200,374	46,086
Skagway	22,457	(8,983)	13,474	-
Southeast Island	59,988	(23,996)	35,992	-
Southwest Region	188,552	-	188,552	-
Tanana	21,411	(38)	21,373	4,924
Unalaska	79,249	(31,700)	47,549	18,228
Valdez	134,699	(41,446)	93,253	-
Wrangell	58,062	-	58,062	13,354
Yakutat	23,776	-	23,776	5,468
Yukon Flats	108,055	(43,222)	64,833	-
Yukon/Koyukuk	205,289	-	205,289	-
Yupiiit	117,442	(46,977)	70,465	-
Alyeska Central School	44,368	-	44,368	-
Mt. Edgecumbe High School	45,538	-	45,538	-
Total	19,789,336	(848,780)	18,940,556	3,579,432