

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHJR 31(W&M)
 (H) Publish Date: 2/19/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Const AM: Permanent Fund RDU Revenue Programs & Services
 Component Child Support Enforcement
 Sponsor Representative Holm
 Requester House Ways & Means Component No. 111

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
CHANGE IN REVENUES ()	34,600.0	(1,700.0)	(1,700.0)	(1,700.0)	(1,700.0)	(1,700.0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSED will increase collections in the year of the payout by \$240,000,000. The division will collect approximately \$180,000,000 in support for custodial parents and an additional \$60,000,000 for welfare reimbursements of which \$30,000,000 will be retained by Alaska. In addition, the increased collections will result in an increase of \$4,600,000 in federal incentives received by the state. In future years the division will have reduced collections of approximately \$9,300,000 per year. Custodial parents would receive \$7,000,000 less and welfare reimbursements would be \$2,300,000 less. Therefore, Alaska would lose \$1,150,000. Federal incentives would be reduced in these years by \$550,000.

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 Division Child Support Enforcement Division Date/Time 2/15/04 2:27 AM
 Approved by: Steve Porter, Deputy Commissioner Date 2/15/2004
 Agency Department of Revenue