

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 17
 Bill Version: CSHJR 31(STA)
 (H) Publish Date: 3/29/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title Const AM: Permanent Fund RDU CDVSA
 Component CDVSA
 Sponsor Representative Holm
 Requester House State Affairs Component No. 521

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	(96.3)	(96.3)	(96.3)	(96.3)	(96.3)	(96.3)
Travel	(9.3)	(9.3)	(9.3)	(9.3)	(9.3)	(9.3)
Contractual	(37.7)	(37.7)	(37.7)	(37.7)	(37.7)	(37.7)
Supplies	(4.6)	(4.6)	(4.6)	(4.6)	(4.6)	(4.6)
Equipment	(7.4)	(7.4)	(7.4)	(7.4)	(7.4)	(7.4)
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	(2,951.7)	(2,951.7)	(2,951.7)	(2,951.7)	(2,951.7)	(2,951.7)
Miscellaneous						
TOTAL OPERATING	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1007 I/A Rcpts						
1171 PFD Crim	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)
Other (Specify Type--Do not abbreviate)						
TOTAL	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)	(3,107.0)

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	(2)	(2)	(2)	(2)	(2)	(2)
Part-time	0.5	0.5	0.5	0.5	0.5	0.5
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This resolution proposes a constitutional amendment that would authorize one final dividend payment of \$20,000 to eligible recipients in the year the payout occurs.

The Council on Domestic Violence and Sexual Assault (CDVSA) receives a significant amount of funding from the distribution of permanent fund dividends not distributed to persons convicted of certain crimes; see AS 43.23.028(4) & (5).

Most of this funding (95%) is distributed as grants to domestic violence shelter organizations around the state. Loss of these funds would likely have a significant impact on shelter operations.

The remaining amount is used for some of CDVSA's administrative costs. Loss of this funding would likely result in elimination of one Project Coordinator position and changing one other administrative support position from full-time to part-time.

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 Approved by: Commissioner William Tandeske
 Agency: Department of Public Safety

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