

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title CONSTITUTIONAL AMENDMENT ON  
PERMANENT FUND

RDU Public Assistance  
 Component Work Services

Sponsor HOLM  
 Requester HOUSE (STA)

Component No. 2337

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	12,281.8	( 10,252.6)	( 2,029.2)			
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>12,281.8</b>	<b>( 10,252.6)</b>	<b>( 2,029.2)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match	12,281.8	( 10,252.6)	( 2,029.2)			
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>12,281.8</b>	<b>( 10,252.6)</b>	<b>( 2,029.2)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Distribution of a \$20,000 PFD in FY 05 results in one-time savings in ATAP and Tribal Assistance that include reductions in GF MOE for TANF. These reductions in GF MOE are moved and spent in Work Services to support TANF employment-oriented services. This action is required to avoid falling out of compliance with federal "maintenance of effort" MOE requirements. Alaska is already at its "75% MOE floor " and a reduction if GF MOE expenditure would result in severe federal financing penalties. In FY2006 and FY2007 these MOE funds would again be used for benefit payments in the ATAP and Tribal Assistance components and deleted from this component.

See next page.

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 Division Public Assistance  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency Department of Health and Social Services

Phone 465-3200  
 Date/Time 03/18/2003  
 Date 03/18/2004

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**ANALYSIS CONTINUATION**

	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	Total
GF MOE ATAP	6,867.4			
GF MOE Tribal Assistance	5,414.4			
GF MOE Tribal Assistance	<u>-</u>	<u>2,029.2</u>	<u>-</u>	
TANF MOE by component	12,281.8	2,029.2		14,311.0
				-
GF MOE ATAP		(6,867.4)		
GF MOE Tribal Assistance		(5,414.4)	(2,029.2)	
	<u>-</u>	<u>-</u>	<u>-</u>	
TANF MOE by component	-	(12,281.8)	(2,029.2)	(14,311.0)
Fiscal Note Net Total	12,281.8	(10,252.6)	(2,029.2)	-
Federal				
GFM	12,281.8	(10,252.6)	(2,029.2)	-
GF				