

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHJR 4(STA)
 (H) Publish Date: 5/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title: Proposing an amendment to the BRU: Leg Council, Leg Operating Budget
Constitution of the State of Alaska relating to the duration..... Component: All
 Sponsor: Representatives Samuels, Rokeberg..
 Requester: Representative Samuels Component No. 782

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	0.0	(516.0)	(516.0)	(516.0)	(516.0)	(516.0)
Travel	0.0	(330.0)	(330.0)	(330.0)	(330.0)	(330.0)
Contractual	0.0	(21.0)	(21.0)	(21.0)	(21.0)	(21.0)
Supplies	0.0	(21.0)	(21.0)	(21.0)	(21.0)	(21.0)
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	(888.0)	(888.0)	(888.0)	(888.0)	(888.0)
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	(888.0)	(888.0)	(888.0)	(888.0)	(888.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	(888.0)	(888.0)	(888.0)	(888.0)	(888.0)

Estimate of any current year (FY2003) cost: _____
 Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
 HJR 4 would amend the Constitution of the State of Alaska by limiting the regular session to 90 days. If this resolution is passed and approved by the voters at the next general election in 2004, the earliest the 90 day session limit would be in effect would be 2005. The Legislature would realize a cost savings of approximately \$29.6 per day for each day of a shorter session. Shortening the session by 30 days would result in a cost savings of, 30 times \$29.6, or \$888.0 per year.

 The Legislature traditionally charges expenses occurring during session to session expense accounts and expenses occurring during the interim to interim expense accounts. For example: Most legislative staff payroll costs are charged to operating expense accounts during the interim. Staff salaries for most

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 Agency: Legislative Affairs Agency

FISCAL NOTE #1

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BILL NO. CSHJR 4(STA)

ANALYSIS CONTINUATION

legislative staffers are charged to session during the session. The legislative payroll is higher during a legislative session. If the regular session were shortened to 90 days, the session payroll would decrease and the interim payroll would increase. There would be a decrease in the total amount of the payroll due to the higher cost of personal services during a session. The majority of the personal services costs would be a transfer of costs between allocations.

The costs below are for items not needed for a shorter session.

	Per Day	times 30 days	Total
Personal Services	17.2	30	516.0
Travel			
Session per diem costs 12.0 per day. If session were shortened more long term per diem claims would be filed during the year, approximately 1.0 per day 12.0 - 1.0 = 11.0	11.0	30	330.0
Contractual			
Telephones, chaplin fees, copier maintenance	0.7	30	21.0
Supplies			
Lounge supplies	0.7	30	21.0
Printshop paper supplies	_____		_____
	29.6		888.0
Current number of session days	120		
Proposed number of session days	90		

	30		