

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SCS CSHCR 39(RES)
 (S) Publish Date: 5/10/2004

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Study and report on the competitiveness of BRU Legislative Budget and Audit Com
State's oil and gas tax and royalty structure Component: Committee Expenses
 Sponsor House Resources by Request of EDT
 Requestor House Rules Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

FY 04

Any FY 04 costs related to a study and report on the competitiveness of the State's oil and gas tax and royalty structure will be absorbed within the committee's existing FY04 appropriations.

FY 05

The study and report on the competitiveness of the State's oil and gas tax and royalty structure can be funded within the expected FY 05 operating appropriation for the Legislative Budget and Audit Committee, Committee Expense component.

Prepared by: Pat Davidson Phone 465-3830
 Division Division of Legislative Audit Date/Time 5/10/04 5:23 PM
 Approved by: Representative Samuels Date 5/10/2004
 Agency Chair, Legislative Budget and Audit Committee