

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHCR 32(EDT)
 (H) Publish Date: 4/21/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title "Relating to information infrastructure and BRU Legislative Council
establishing the Alaska Information Infrastructure Policy.." Component: Council and Subcommittees
 Sponsor "Representative Kott, Crawford, Heinze"
 Requestor "House Econ Dev, International Trade,..." Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	74.2	0.0	0.0	0.0	0.0	0.0
Travel	15.8	0.0	0.0	0.0	0.0	0.0
Contractual	8.5	0.0	0.0	0.0	0.0	0.0
Supplies	1.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	99.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	99.5	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	99.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time	1	0	0	0	0	0
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSHCR32 (EDT) establishes the 13 member Alaska Information Infrastructure Policy Task Force to review and analyze the state's current and long-term information infrastructure needs and define the state's role and interest in information development. The task force shall address the state's long-term information infrastructure needs and develop a long-term information infrastructure plan for Alaska that will efficiently enhance the state's economic future. The task force will be comprised of the Commissioners of Military and Veterans' Affairs and Community and Economic Development (or designees), one member chosen by the President of the University of Alaska, seven at-large members chosen jointly by the Speaker of the House and the President of the Senate; and three members of the Legislature chosen jointly by the Speaker of the House and the President of the Senate, one of whom

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 Approved by: Pamela Varni, Executive Director Date 3/4/2004
 Agency Legislative Affairs Agency

ANALYSIS CONTINUATION

is proposed by the Minority Leaders of the House of Representatives and the Senate.

The task force will select a chair from among themselves, be staffed by a legislative assistant, and prepare and submit a report of its findings regarding an information infrastructure plan to the Legislature not later than the first day the First Regular Session of the Twenty-Fourth Alaska State Legislature. The task force terminates not later than the adjournment of the First Regular Session of the Twenty-Fourth Alaska State Legislature.

The task force will begin work in June 2004. Any costs incurred during June will be absorbed within the Legislature's budget.

Personal Services

The task force will be staffed by an 11 month, Range 21 position Total Personal Services **74.2**

Travel costs for the two commissioners will be absorbed within their respective agencies.

For purposes of this fiscal note, two Legislators are assumed to be from Anchorage, one from Fairbanks. The seven at large members are assumed to be one from Anchorage, one from Kodiak, and one from Nome, one from Juneau, one from Fairbanks, one from Sitka, and one from Ketchikan. The University of Alaska appointee is assumed to be from Fairbanks. It is also assumed that the task force will travel to meet one time in Anchorage, and one time in Fairbanks for a total of 2 meetings lasting 2 days each. All other meetings will be teleconferenced. Total Travel **15.8**

Contractual

Contractual for phone costs, postage - 3.0. The task force may need to contract for expert information consultants to complete their report - 5.5. Meetings will be noticed in BASIS so no advertising costs are included in this fiscal note. Teleconference costs for meetings will be absorbed within existing budgets. Total Contractual **8.5**

Supplies

Miscellaneous supplies for the task force. The Legislative Printshop will print the reports so this cost will be absorbed within existing budgets. Total Supplies **1.0**

Equipment

Equipment costs for the staff person will be absorbed within existing budgets.