

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHCR 32(EDT)  
 (H) Publish Date: 3/3/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Legislature  
 Title "Relating to information infrastructure and BRU Legislative Council  
establishing the Alaska Information Infrastructure Policy.." Component: Council and Subcommittees  
 Sponsor "Representative Kott, Crawford"  
 Requestor "House Econ Dev, International Trade,..." Component No. 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	67.5	0.0	0.0	0.0	0.0	0.0
Travel	22.0	0.0	0.0	0.0	0.0	0.0
Contractual	8.5	0.0	0.0	0.0	0.0	0.0
Supplies	1.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>99.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	99.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>99.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time	1	0	0	0	0	0
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HCR32 establishes the 13 member Alaska Information Infrastructure Policy Task Force to review and analyze the state's current and long-term information infrastructure needs and define the state's role and interest in information development. The task force shall address the state's long-term information infrastructure needs and develop a long-term information infrastructure plan for Alaska that will efficiently enhance the state's economic future. The task force will be comprised of one member from AIDEA, the commissioners of military and veterans' affairs and community and economic development (or designees), four members of the legislature chosen jointly by the Speaker of the House and the President of the Senate, one of whom is proposed by the minority leaders of the legislature, and four at

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 Agency Legislative Affairs Agency

**ANALYSIS CONTINUATION**

large members also chosen by the presiding officers of the legislature, and two members chosen by the President of the University of Alaska who are not members of AIDEA.

The task force will select a chair from among themselves, be staffed by a legislative assistant, and prepare and submit a report of its findings regarding an information infrastructure plan to the legislature by December 31, 2004. The task force terminates on April 15, 2005.

The task force will begin work in June 2004. Any costs incurred during June will be absorbed within the Legislature's budget.

**Personal Services**

The task force will be staffed by a 10 month, Range 21 position

Total **67.5**

**Travel**

Travel costs for the two commissioners and the member selected from AIDEA will be absorbed within their respective agencies.

For purposes of this fiscal note, two legislators are assumed to be from Anchorage, one from Fairbanks and one from Sitka. The four at large members are assumed to be one from Anchorage, one from Kodiak, and 1 from Nome and one from Juneau. The two University of Alaska appointees are assumed to be from Ketchikan and Fairbanks. It is also assumed that the task force will meet 2 times in Anchorage, and one time in Fairbanks for a total of 3 meetings lasting 2 days each. All other meetings will be teleconferenced. Anchorage meetings - 14.0; Fairbanks Meeting - 8.0; Total **22.0**

**Contractual**

Contractual for phone costs, postage - 3.0. The task force may need to contract for expert information consultants to complete their report - 5.5. Meetings will be noticed in BASIS so no advertising costs are included in this fiscal note. Teleconference costs for meetings will be absorbed within existing budgets. Total **8.5**

**Supplies**

Miscellaneous supplies for the task force. The Legislative Printshop will print the reports so this cost will be absorbed in existing budgets. Total **1.0**

**Equipment**

Equipment costs for the staff person will be absorbed within existing budgets.