

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHCR 21(FIN)
 (H) Publish Date: 5/9/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Relating to establishing the Alaska BRU Legislative Council
Energy Policy Task Force. Component Council and Subcommittees
 Sponsor Representative Harris
 Requester House Finance Committee Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	54.0					
Travel	20.0					
Contractual	3.0					
Supplies	1.0					
Equipment	0.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	78.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	78.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	78.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: _____

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time	1					
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HCR 21 establishes the Alaska Energy Policy Task Force to review and analyze the state's current and long term energy needs. This Task Force is composed of 9 public members who will meet in person and by teleconference and will submit a report regarding their finds regarding a Railbelt energy plan to the Legislature by December 31, 2003.

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 Agency Legislative Affairs Agency

Phone 465-3852
 Date/Time 5/8/03 8:28 AM
 Date 5/8/2003

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BILL NO. CSHCR 21(FIN)

ANALYSIS CONTINUATION

The task force will be staffed by a range 18. Personal Services cost 54.0

Travel for the public members of the task force and staff to attend meetings 20.0

Travel for the Executive Branch members will be absorbed within Executive Branch Agencies.

Contractual for phone costs, postage - 3.0

Costs for teleconferencing and for printing the report will be absorbed within the Legislative Affairs Agency.