

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHCR 6(FSH)
 (H) Publish Date: 2/19/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Extending the termination date for the BRU Legislative Council
Joint Legislative Salmon Industry Task Force until 2005. Component Council & Subcommittees
 Sponsor Representative Stevens, Kerttula,.....
 Requester Representative Seaton Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This resolution extends the termination date for the Salmon Industry Task Force. This resolution has zero fiscal impact on the Legislature as costs for the Task Force will be absorbed within existing budgets.

Prepared by: Karla Schofield, Deputy Director
 Division Administrative Services
 Approved by: Pamela Varni, Executive Director
 Agency Legislative Affairs Agency

Phone 465-3852
 Date/Time 2/11/03 2:11 PM
 Date 2/11/2003