

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HCR 5
 (H) Publish Date: 3/7/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title: "Establishing a task force to make
recommendations regarding a new design for the official seal..." BRU: Legislative Council
 Component: Council and Subcommittees
 Sponsor: Representative Joule, Chenault....
 Requester: Representative Joule Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	21.0					
Travel	12.5					
Contractual	16.5	0.0	0.0	0.0	0.0	0.0
Supplies	3.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	53.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	53.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	53.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: _____

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary	1	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

HCR 5 establishes a six member Task Force in the Legislative Branch whose mission is to gather input from the citizens of Alaska about what the official State Seal should look like and to make recommendations to the Legislature about a proposed new design for a new official State Seal for the State. The Task Force on the State Seal will be comprised of two representatives of the Department of Education and Early Development, two representatives of the Alaska Historical Commission in the Department of Natural Resources, two members appointed by the Board of Directors of the Alaska Humanities Forum, and two members appointed by the Board of Directors of the Alaska Native Heritage Center.

Prepared by: Karla Schofield, Deputy Director
 Division: Administrative Services
 Approved by: Pamela Varni, Executive Director
 Agency: Legislative Affairs Agency

Phone: 465-3852
 Date/Time: 2/26/03 2:04 PM
 Date: 2/26/2003

FISCAL NOTE #1

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. HCR 5

ANALYSIS CONTINUATION

Personal Services - It is anticipated that the Task Force on the State Seal will ask for and receive reasonable administrative services support from the Legislative Council. The services would most likely include coordinating travel arrangements, setting up teleconferences, placing advertisements if the Task Force decides to hold a contest or wishes to hear testimony and ideas from people in the State regarding the State Seal, and other duties to facilitate the work of the Task Force. This fiscal note anticipates the cost of the administrative support to be 3 months of a Range 21 equaling \$21,000.

Travel - It is anticipated that the Task Force will hold two 3 day meetings requiring travel. Both meetings will be held in Anchorage. The travel costs for the 4 representatives from the DCED and DNR-Alaska Historical Commission will be absorbed within Executive Branch travel budgets. This fiscal note contains funding for the appointees from the Alaska Humanities Forum and the Alaska Native Heritage Center and the administrative support person. For the purposes of this fiscal note the appointees are assumed to be from Kotzebue, Ketchikan, Anchorage, and Juneau. The support person is assumed to be from Juneau. This fiscal note also includes funding for two people, either two Task Force members, or one Task Force member and a contest winner, to meet with the Legislature in Juneau to review the recommendations of the Task Force during the Second Regular Session of the 23rd Legislature.

Two Anchorage Meetings: Airfare \$ 4,000; Per Diem \$ 6,000 = \$ 10,000
Juneau Meeting with Legislature: Airfare \$ 1,200; Per Diem \$ 1,300 = \$ 2,500

All other meetings will be by teleconference. Teleconference costs will be absorbed by the Legislative Affairs Agency.

Contractual - It is anticipated that the Task Force will require a phone budget, most likely for calling cards in the amount of \$150 per month times 10 months = \$1,500.

As it is not known how the Task Force will decide to pursue their objective, \$15,000 is included in this fiscal note which may be used for expenses relating to conducting a contest, including advertising in newspapers all over the State over several weeks, or to mail flyers to interested parties or residents in the State interested in participating in the contest or submitting ideas to the Task Force. These funds might also be used to acquire a simple scriptlet program to allow children to design their own State Seal on the website. These funds could also be used to hire a graphic artist if the Task Force wished to contract with a consultant to create a new State Seal based on input from Alaskans.

The Legislative Affairs Agency will work with the Task Force to create a web site on the Legislature's home page to inform Alaskans about the activities of the Task Force and to provide an avenue for interested persons to comment about new ideas for the State Seal. Interested parties would be able to provide information to the Task Force by submitting ideas through the Legislative Information Offices around the State. These costs will be absorbed by the Legislative Affairs Agency. The Information Offices will also work with the Task Force to provide information to the schools if requested to do so by the Task Force.

Supplies - It is anticipated the Task Force will need to purchase supplies to help organize information submitted to them and may need to purchase computer software for rendering proposed designs into graphic images for presentation to the Legislature - \$3,000.

If requested by the Task Force, costs to print black and white flyers or copies of the proposed new State Seal, will be absorbed by the Legislative Affairs Agency Printshop.