

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 562(FIN)
 (H) Publish Date: 5/9/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Interior Rivers Port Authority RDU Interior Rivers Port Authority
 Component Interior Rivers Port Authority
 Sponsor House Community & Regional Affairs
 Requester House Finance Component No. New

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes the Interior Rivers Port Authority as a public corporation of the state and an instrumentality of the department. It establishes an 11 member board (including the commissioner of community and economic development) to oversee the planning, construction, improvement, maintenance and operations of facilities to provide transportation, energy, regional waste disposal and other infrastructure services and economic development in a specific operating area. The authority may receive funding subject to appropriation by the legislature.

Prepared by: Albert H. Clough, Deputy Commissioner Phone 907.465.2500
 Division: Office of the Commissioner Date/Time 5/7/04 12:13 PM
 Approved by: Edgar Blatchford, Commissioner Date 5/7/2004
 Agency: Department of Community & Economic Development