

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 562
 (H) Publish Date: 5/3/2004

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Interior Rivers Port Authority Act BRU _____
 Component _____
 Sponsor House CRA
 Requester House CRA Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Interior Rivers Port Authority is structured to provide representation from major land owning and economic development organizations in areas of interior Alaska between and along the waterways of the Tanana, Yukon and Kuskokwim Rivers. The authority's board contains nine members. Additionally two ex officio members will represent the Department of Community and Economic Development and the Department of Transportation and Public Facilities. This authority will oversee economic and infrastructure development and promote self-sufficiency in the resource rich interior of Alaska. The authority may receive funding subject to appropriation by the legislature.

Prepared by: House Community and Regional Affairs Committee Phone _____
 Division _____ Date/Time 5/1/04 7:29 PM
 Approved by: Representative Morgan, Chair Date 5/1/2004
 Agency House Community and Regional Affairs Committee