

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 553(FIN)
 (H) Publish Date: 4/15/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Pfund Appropriations & Investments RDU AK Permanent Fund Corporation
 Component AK Permanent Fund Corporation
 Sponsor House Finance Committee
 Requester House Finance Committee Component No. 109

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 553 would change the amount available to distribute from the Permanent Fund to conform to a Percent of Market Value payout limit. HB 553 would not change the management or the cost of operations of the Fund.

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 Division Alaska Permanent Fund Corporation Date/Time 4/12/2003
 Approved by: Steve Porter, Deputy Commissioner Date 4/12/2004
 Agency Department of Revenue