

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 540(L&C)
 (H) Publish Date: 4/23/2004

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Workers' Compensation BRU Insurance (116)
Insurance Rates Component Insurance
 Sponsor House Labor & Commerce
 Requester House Labor & Commerce Component No. 354

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The costs of this bill fall within normal budget operating variances, and presents no significant fiscal impact on the department.

Prepared by: Rep. Tom Anderson Phone _____
 Division: House Labor & Commerce Committee Date/Time 4/23/04 10:12 AM
 Approved by: Rep. Tom Anderson Date 4/23/2004
 Agency: House Labor & Commerce Committee