

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 537  
 (H) Publish Date: 3/18/04

Revision Date/Time (Note of Correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title Tourism Services Sales and Use Taxes RDU Executive Admin & Dev (119)  
 Component Office of Economic Development

Sponsor Rules  
 Requester By Request of the Governor Component No. 2743

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| <b>OPERATING EXPENDITURES</b> | <b>FY 2005</b> | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Personal Services             |                |                |                |                |                |                |
| Travel                        |                |                |                |                |                |                |
| Contractual                   |                |                |                |                |                |                |
| Supplies                      |                |                |                |                |                |                |
| Equipment                     |                |                |                |                |                |                |
| Land & Structures             |                |                |                |                |                |                |
| Grants & Claims               |                |                |                |                |                |                |
| Miscellaneous                 |                |                |                |                |                |                |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|   |            |            |            |            |            |            |
|---|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts                   |            |            |            |            |            |            |
| 1003 GF Match                           |            |            |            |            |            |            |
| 1004 GF                                 |            |            |            |            |            |            |
| 1005 GF/Program Receipts                |            |            |            |            |            |            |
| 1037 GF/Mental Health                   |            |            |            |            |            |            |
| Other (Specify Type--Do not abbreviate) |            |            |            |            |            |            |
| <b>TOTAL</b>                            | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This legislation levies a 5% sales and use tax on tourism services or use of tourism services in the state, except to the extent precluded by federal law. The proceeds of the taxes will be deposited in the General Fund.

This legislation has no direct impacts or fiscal impacts on the operations of the department.

Prepared by: Albert H. Clough, Deputy Commissioner Phone (907) 465-2500  
 Division Department of Community & Economic Development Date/Time 3/12/04 11:01 AM  
 Approved by: Edgar Blatchford, Commissioner Date 3/12/2004  
 Agency Department of Community & Economic Development