

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 536(MLV)
 (S) Publish Date: 5/7/04

Revision Date/Time (Note if correction): 5/5/2004 Dept. Affected: Revenue
 Title Related to applications for permanent RDU Revenue Programs & Support
 Component Permanent Fund Dividend
 Sponsor House Rules by request
 Requester Senate State Affairs Component No. 981

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1950 Permanent Fund Dividend Fund						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill proposes to extend the filing period for the 2003 and 2004 dividends for 90 days after the effective date of the bill for otherwise eligible active duty military PFD applicants who were also eligible for hostile fire or imminent danger pay. The cost of processing the additional applications that would result from this legislation is negligible.

Prepared by: Sharon Barton Phone 465-4785
 Division Permanent Fund Dividend Division Date/Time 5/6/04 11:07 AM
 Approved by: _____ Date 5/6/2004
 Agency _____