

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 536(MLV)
 (H) Publish Date: 4/7/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Permanent Fund Application RDU Revenue Programs & Services
Deadlines: Military Component Permanent Fund Dividend
 Sponsor Rules by Request of EDT
 Requester House Military and Veterans' Affairs Component No. 981

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	25.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	25.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1950 Permanent Fund Dividend Fund	25.0					
TOTAL	25.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill proposes to extend the filing period from March 31 to August 31 in any dividend year for individuals who are absent from the state, serving as a member of the US Armed Forces, and eligible for hostile fire or imminent danger pay. The fiscal note would cover costs for advertising the change in 2005.

Prepared by: Sharon Barton Phone 465-4785
 Division Permanent Fund Dividend Division Date/Time 4/3/04 7:29 PM
 Approved by: Steve Porter, Deputy Commissioner Date 4/3/2004
 Agency Department of Revenue