

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 534(FIN)
 (H) Publish Date: 4/6/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title "An Act extending the termination date of BRU Legislative Council
the office of victims' rights." Component: Council and Subcommittees
 Sponsor House Rules by Request-Legis Budg & Audit
 Requestor House Finance Committee Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	0.0	0.0	483.6	483.6	483.6	483.6
Travel	0.0	0.0	4.5	4.5	4.5	4.5
Contractual	0.0	0.0	51.5	51.5	51.5	51.5
Supplies	0.0	0.0	2.0	2.0	2.0	2.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	541.6	541.6	541.6	541.6

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1171 PFD Fund	0.0	0.0	541.6	541.6	541.6	541.6
TOTAL	0.0	0.0	541.6	541.6	541.6	541.6

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time			7	7	7	7
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Legislature's budget currently includes funding for the Office of Victims' Rights. If this legislation passes, the funding for the Office of Victims' Rights will continue to be included in the Legislature's budget.

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 Division Administrative Services Date/Time 4/5/04 10:08 AM
 Approved by: Pamela Varni, Executive Director Date 4/5/2004
 Agency Legislative Affairs Agency