

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SCS CSHB 531(RES)
 (S) Publish Date: 5/5/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title Shallow Natural Gas RDU Oil & Gas Conservation Commission
 Component Oil & Gas Conservation Commission
 Sponsor House Resources Committee
 Requester Sen. Resources Component No. 2010

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	20.0	5.0	5.0	5.0	5.0	5.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	20.0	5.0	5.0	5.0	5.0	5.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1162 AOGCC Receipts	20.0	5.0	5.0	5.0	5.0	5.0
TOTAL	20.0	5.0	5.0	5.0	5.0	5.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

\$20.0 for hydrology training and contractual costs.

Prepared by: John Norman, Chair Phone _____
 Division: Alaska Oil & Gas Conservation Commission Date/Time 5/5/04 7:44 AM
 Approved by: Ray Matiashowski, Commissioner Date 5/5/2004
 Agency: Department of Administration