

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 529
 (H) Publish Date: 3/16/2004

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Alaska Railroad Track Work BRU Alaska Railroad Corporation
Real Estate Commission. Component _____
 Sponsor House Labor & Commerce Component No. _____
 Requester House Labor & Commerce

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would allow the Department of Transportation and Public Facilities to enter into an agreement with the Alaska Railroad Corporation (ARRC) for the ARRC to perform the construction of rails, ties or ballast for railroad tracks used by the ARRC. The ARRC may perform the work itself without procuring a contractor to provide the supplies, services, professional services or construction services necessary for the work.

The ARRC is a public corporation supported by revenues generated through its freight, passenger and real estate services. ARRC does not receive state subsidies for operations or capital improvements from the State.

Prepared by: House Labor & Commerce Committee Phone _____
 Division _____ Date/Time 3/16/04 9:38 AM
 Approved by: Rep. Tom Anderson, Chair Date 3/16/2004
 Agency House Labor & Commerce Committee