

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 523  
 (H) Publish Date: 2/26/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: GOV  
 Title An Act relating to qualifications of voters, RDU Elections  
voter registration and residence, precinct boundary mod... Component Elections  
 Sponsor Rules Committee  
 Requester Governor Component No. 21

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	14.1		14.1		14.1	
Travel						
Contractual	13.9		13.9		13.9	
Supplies						
Equipment	53.5		5.0		5.0	
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>81.5</b>	<b>0.0</b>	<b>33.0</b>	<b>0.0</b>	<b>33.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF			33.0		33.0	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (HAVA Election Fund)	81.5					
<b>TOTAL</b>	<b>81.5</b>	<b>0.0</b>	<b>33.0</b>	<b>0.0</b>	<b>33.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Division of Elections anticipates the cost for expanding early voting to statewide locations will be approximately \$81.5. The initial cost of \$81.5 to expand Early Voting will be funded from federal dollars from the Help America Vote Act of 2002. In future years, the Division will need an increase from GF appropriations of \$33.0 to maintain the level of service for expanding Early Voting during an on Election year. This incremental increase is needed to support future personnel, contractual and equipment services under the Division's primary and general budget.

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