

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 9
 Bill Version: SCS CSHB 514(JUD)
 (S) Publish Date: 5/2/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An Act relating to child support BRU Legal and Advocacy Services
and the crimes of criminal nonsupport Component Public Defender Agency
 Sponsor Reps. Kott, Harris, Hawker...
 Requester (S) Judiciary Component No. 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	*	*	*	*	*	*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would likely have a fiscal impact on the operations of the Public Defender Agency, because in Sections 1-6 it creates a new level of offenses for nonpayment of child support and aiding the nonpayment of child support and makes the offenses C felonies. Currently criminal nonsupport and aiding the nonpayment of support are both class A misdemeanors. While those offenses will continue to exist, the newly created higher offenses will result in more cases handled by the Agency. At this point it is not possible to determine the extent of the increase in caseload and workload (felonies require more work than misdemeanors to defend) since the Agency does not have current figures on the number of cases meeting the criteria for the new offenses, therefore an indeterminate fiscal note is submitted.

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 Approved by: Kevin Jardell, Assistant Commissioner
 Agency: Administration

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