

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 7  
 Bill Version: CSHB 514(FIN)  
 (H) Publish Date: 3/24/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Child Support Enforcement/Crimes RDU Revenue Programs & Services  
 Component Child Support Enforcement Division  
 Sponsor Representative Kott  
 Requester \_\_\_\_\_ Component No. 111

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	31.2	2.0	2.0	2.0	2.0	2.0
Supplies						
Equipment	28.4					
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>59.6</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

CAPITAL EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010

CHANGE IN REVENUES ( )	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	***	***	***	***	***	***

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	39.3	1.3	1.3	1.3	1.3	1.3
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	20.3	0.7	0.7	0.7	0.7	0.7
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>59.6</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

Estimate of any current year (FY2004) cost: 0.0  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The expenditures would occur to provide training and equipment for the child support investigators. The compromising of arrears section will result in the elimination of arrears owed to the state in favor of receiving ongoing monthly support. This program will provide increased revenues to the state and reduce the amount of child support debt owed. Since CSED can not determine which individuals will use this program, we can not project what this increase in revenue will be.

Prepared by: John Mallonee Phone 269-6802  
 Division Child Support Enforcement Date/Time 3/9/04 2:50 PM  
 Approved by: Steve Porter, Deputy Commissioner Date 3/9/2004  
 Agency Department of Revenue