

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 10  
 Bill Version: SCS CSHB 514(FIN)  
 (S) Publish Date: 5/7/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Child Support Enforcement/Crimes RDU Revenue Programs & Services  
 Component Child Support Enforcement  
 Sponsor Representative Kott  
 Requester Senate Finance Component No. 111

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	*	*	*	*	*	*
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

\*The compromising of arrears section will result in the elimination of receivables owed to the state in favor of receiving payments against the debt. There would be a net increase in revenues to the state since we would be collecting ongoing support that we were not collecting in exchange for eliminating arrears that we also were not collecting. Since CSED cannot determine which individuals will use this program, we cannot project what this increase in revenue will be. There are approximately 18,000 cases with a total of \$250 million owed to the State of Alaska and the federal government. Of these 18,000 cases, approximately 3,000 cases totaling \$31 million have current withholding order payments each month. With the provision allowing a determination of best interest of the children and of the state these 3,000 cases would not be included in the program.

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 Division Child Support Enforcement Date/Time 5/6/04 11:58 AM  
 Approved by: Steve Porter, Deputy Commissioner Date 5/6/2004  
 Agency Department of Revenue