

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 509(L&C)  
 (H) Publish Date: 2/24/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Alaska Gaming Commission RDU Revenue Programs & Services  
 Component Tax Division  
 Sponsor Representative Kott  
 Requester House Labor & Commerce Component No. 2476

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	616.0	616.0	616.0	616.0	616.0	616.0
Travel	39.0	39.0	39.0	39.0	39.0	39.0
Contractual	35.8	35.8	35.8	35.8	35.8	35.8
Supplies	8.0	8.0	8.0	8.0	8.0	8.0
Equipment	8.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>707.3</b>	<b>698.8</b>	<b>698.8</b>	<b>698.8</b>	<b>698.8</b>	<b>698.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	159.0	150.5	150.5	150.5	150.5	150.5
1005 GF/Program Receipts	548.3	548.3	548.3	548.3	548.3	548.3
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>707.3</b>	<b>698.8</b>	<b>698.8</b>	<b>698.8</b>	<b>698.8</b>	<b>698.8</b>

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time	8	8	8	8	8	8
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by: Larry Meyers Phone 269-6620  
 Division Tax Division Date/Time 2/23/04 2:03 PM  
 Approved by: \_\_\_\_\_ Date 2/23/2004  
 Agency Department of Revenue

**FISCAL NOTE #1**

**STATE OF ALASKA  
2004 LEGISLATIVE SESSION**

**BILL NO. CSHB 509(L&C)**

**ANALYSIS CONTINUATION**

The proposed legislation provides for the transfer of the current charitable gaming program to a newly formed Alaska Gaming Commission in the Department of Revenue. The Gaming Commission consists of seven members appointed by the governor. The commissioners do not receive a salary but they are required to meet quarterly and receive per diem and travel expenses. The Commission is required to hire an executive director to oversee the program.

The fiscal note identifies the costs associated with administering the current charitable gaming unit, plus the costs associated with the Commission and the hiring of an executive director. Funding for the current charitable gaming unit falls within the Tax Division and consists of \$548.3 of General Fund Program Receipts reflected in this note and is contained in the Governor's FY 2005 Budget. It is anticipated that these funds will be made available to the Alaska Gaming Commission to administer the program.

The legislation creates a state gaming fund in the general fund. It also requires that the commission shall have an audit of the books and accounts of the commission performed at least once a year by certified public accountants. The charitable gaming unit has not had this audit requirement in the past and it is estimated that the cost will be \$25,000 and are reflected in contractual.