

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 476(STA)
 (H) Publish Date: 4/7/04

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title "An Act establishing the Alaska RDU Executive Operations
Statehood Celebration Commission.." Component Executive Office
 Sponsor Representative Anderson
 Requester House State Affairs Component No. 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services		50.8	50.8			
Travel		13.8	30.2			
Contractual		10.0	3.0			
Supplies		3.0	3.0			
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	77.6	87.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		77.6	87.0			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	77.6	87.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note requires the Office of the Governor to provide the Statehood Celebration Commission with support for the 17-member commission.

The personal services estimate is for a Range 14 full-time position to provide support for the Commission. Transportation costs are based on an assumption that the Commission will have one organizational meeting and four planning meetings in FY06. In FY07 it is assumed the Commission will have eight meetings in different locations of the state.

This fiscal note reflects the best estimate at this time of start-up costs for the Commission. After the Commission is organized, they will be preparing their own budget for subsequent fiscal years as required by the legislation.

Prepared by: Gail Fenumiai, Asst. Admin. Director Phone 465-3885
 Division: Office of the Governor, Administrative Services Date/Time 3/31/04 10:30 AM
 Approved by: Linda J. Perez, Director Date 3/31/2004
 Agency: Office of the Governor, Administrative Services