

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 471(EDU)
 (H) Publish Date: 2/23/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to the funding of public education; RDU K-12 Support
and providing for an effective date. Component Foundation Program
 Sponsor HESS
 Requester House Special Committee of Education... Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	42,307.7	17,716.7	17,994.2	18,402.3	18,826.3	19,467.6
Miscellaneous						
TOTAL OPERATING	42,307.7	17,716.7	17,994.2	18,402.3	18,826.3	19,467.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	42,307.7	17,716.7	17,994.2	18,402.3	18,826.3	19,467.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	42,307.7	17,716.7	17,994.2	18,402.3	18,826.3	19,467.6

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,379. Then each following year increase the base allocation by 2%.

FY05 \$4,379
 FY06 \$4,467
 FY07 \$4,556
 FY08 \$4,647
 FY09 \$4,740
 FY10 \$4,835

Prepared by: Eddy Jeans, School Finance Manager
 Division: Education and Support Services
 Approved by: _____
 Agency: Education & Early Development

Phone: 465-8679
 Date/Time: 2/18/04 4:33 PM
 Date: 2/18/2004

School District	Increase to Basic Need	Change to Floor	State Net Increase	Additional Local
Alaska Gateway	253,703	(101,481)	152,222	-
Aleutian Region	51,973	(20,790)	31,183	-
Aleutians East Borough	195,377	-	195,377	44,937
Anchorage	14,129,451	-	14,129,451	3,249,774
Annette Island	107,486	-	107,486	-
Bering Strait	1,084,969	-	1,084,969	-
Bristol Bay Borough	95,991	-	95,991	22,077
Chatham	111,598	-	111,598	-
Chugach	68,540	-	68,540	-
Copper River	283,479	-	283,479	-
Cordova	177,990	-	177,990	40,938
Craig	276,498	-	276,498	63,594
Delta/Greely	383,676	-	383,676	-
Denali Borough	232,983	-	232,983	53,586
Dillingham	224,425	-	224,425	51,618
Fairbanks N. Star Borough	4,486,463	-	4,486,463	1,031,887
Galena	740,340	(296,136)	444,204	170,278
Haines Borough	120,301	-	120,301	27,669
Hoonah	76,344	-	76,344	17,559
Hydaburg	37,418	(6,646)	30,772	8,607
Iditarod Area	217,413	(54,593)	162,820	-
Juneau Borough	1,618,340	-	1,618,340	372,218
Kake	62,477	(10,151)	52,326	14,370
Kashunamiut	183,806	-	183,806	-
Kenai Peninsula Borough	2,965,920	-	2,965,920	682,162
Ketchikan Gateway Borough	769,822	-	769,822	177,059
Klawock	64,617	-	64,617	14,862
Kodiak Island Borough	935,256	-	935,256	215,109
Kuspuk	271,261	(4,079)	267,182	-
Lake & Peninsula Borough	314,027	(62,846)	251,181	72,226
Lower Kuskokwim	2,189,122	(875,648)	1,313,474	-
Lower Yukon	1,138,198	-	1,138,198	-
Mat-Su Borough	4,331,593	-	4,331,593	996,266
Nenana	247,006	-	247,006	56,811
Nome	313,458	-	313,458	72,095
North Slope Borough	944,454	-	944,454	-
Northwest Arctic Borough	1,168,956	-	1,168,956	268,859
Pelican	13,923	(5,569)	8,354	3,202
Petersburg	221,534	-	221,534	50,953
Pribilof	83,118	(7,901)	75,217	-
Saint Mary's	91,974	-	91,974	21,154
Sitka Borough	447,645	-	447,645	102,958
Skagway	50,171	(20,069)	30,102	-
Southeast Island	134,015	(53,606)	80,409	-
Southwest Region	421,233	-	421,233	-
Tanana	47,832	(38)	47,794	11,001
Unalaska	177,046	(70,818)	106,228	40,721
Valdez	300,924	(107,936)	192,988	-
Wrangell	129,713	-	129,713	29,834
Yakutat	53,117	(2,688)	50,429	12,217
Yukon Flats	241,399	(96,559)	144,840	-
Yukon/Koyukuk	458,624	-	458,624	-
Yupitit	262,370	(104,948)	157,422	-
Alyeska Central School	99,120	-	99,120	-
Mt. Edgecumbe High School	101,733	-	101,733	-
Total	44,210,222	(1,902,502)	42,307,720	7,996,601